

Lewisham Main Grants 2015-18 Assessment Form

Name of organisation:	999 Club
Current Main Grants recipient:	YES
Themes applied to:	CTC
Documents supplied:	YES

Partner Profile Assessment

Criteria	Score	Comments
Local Intelligence	Good	Good understanding of the needs of users which is gained through close monitoring of need in various ways. This includes verbal disclosure, staff assessments and observations.
Transformation	Excellent	There is an established track record of working in the borough spanning two decades. There are also clear future plans of improvement, as well as the possibility of match funding if this grant is approved.
Collaboration	Excellent	Great track record with a high level of respect from users and partner agencies alike. They have some excellent examples of partnership work that benefits users and non-users.
Resources	Excellent	Excellent track record of bringing in resources. For every £2 awarded to the project via the grant, an additional £98 is levered into the borough. They are also in receipt of an enhanced grant from Lloyds which will aid transformation. At the moment, reserves stand at £242,457 of which £134,754 is restricted and £107,703 is unrestricted. 25-30 % of annual income comes from the rental of flats.
Shared Values	Excellent	All staff are in receipt of the London Living Wage, whilst there are good systems in place for monitoring equality. The application addresses all three areas.
Quality and effectiveness	Excellent	Excellent systems for monitoring quality, with a good track record of monitoring. The feedback they gain is used to improve and develop services.

Partner Profile Summary:

An excellent application which shows the way in which the organisation works and intends to improve in the future. The services are tailored to the needs of users with excellent arrangements for gaining feedback. This organisation has great plans for the future which will benefit not only the users, but also their families and the wider community.

Theme Assessment

Theme:	Communities that Care 2d Provision for Vulnerable Adults
Score: Excellent	
Comments:	
<p>Funding is sought to support a programme for vulnerable adults with complex social needs that has;</p> <ul style="list-style-type: none"> • An open access breakfast session • Employment, education and life skills training including a Job Club/ICT/ESOL/Money Management/Numeracy/Literacy • Health & Wellbeing interventions that will build on the existing partnerships the 999 Centre has • Other leisure, sports and arts activities that allow participants to express their creativity, celebrate achievement and improve fitness. • Access to Advice and Advocacy service as well as more focussed support from all homeless support staff aimed at raising self-esteem, independent living and move-on. This includes more staff time allocated to be in contact with partner agencies to jointly work on individual cases and track outcomes. • A members focus group to advise on the content of the activities programme, altered on a quarterly basis in response to their requirements. This is presently being reconvened by a consultant who is working in partnership with Bench Outreach • The opportunity for peer support and volunteering opportunities that allows members to become more actively engaged in their local community. <p>The 999 Club recognise the need to manage down the numbers of people we see and concentrate on those most needy in order to produce more meaningful outcomes that lead to independent living, rather than running an open door day centre which is extremely positive and likely to improve the quality of their offer significantly.</p>	

Amount Applied For:£7,500
Recommended Funding:£7,500
Reasons for Recommendation:
<p>A well thought through bid that meets an identified need in a proactive manner.</p> <p>While some aspects do not fit directly with the application criteria the overall offer to vulnerable people represents excellent value for money.</p> <p>The recognition of the need to change the business model is particularly welcomed.</p>
Special Conditions:

Equalities Impact Assessment:

Please list the protected characteristic groups that the application intended to benefit.

PROTECTED CHARACTERISTIC	PLEASE TICK ✓	FURTHER DETAIL
Age	✓	This programme is for vulnerable adults with complex social needs and therefore excludes under 18 year olds for whom we would have safeguarding concerns and would signpost to more appropriate services
Disability	✓	
Gender	✓	
Gender reassignment	✓	
Marriage & civil partnership	✓	
Pregnancy & maternity	✓	
Race	✓	
Religion & belief	✓	
Sexual orientation	✓	

Does the application aim to benefit one specific community? If so please give details.

The above equalities table is taken directly from the submitted application form.

With exception of under 18s (see above) all members of Lewisham community can access the 999 Club but they will aimed at vulnerable adults with complex social needs, whom our organisation specialises in supporting.

Overall Equality Impact of Funding Recommendation: LOW

Comments and mitigation:

Low – funding agreed.